

PMAT ANNUAL GENERAL MEETING

24 AUGUST 2024



Treasurer's Report

These notes are to be read in conjunction with the audited Annual Financial Report for the year ended 30 June 2024.

Income

PMAT is an apolitical, independent not-for-profit association, limiting our potential funding sources. As a result, PMAT relies solely on donations from the community, private foundations and Alliance members. We are very grateful for the generosity of many individuals and organisations.

As PMAT has grown, this support has seen PMAT's income from donations increase annually from a total income of \$36,592 in the 2018 - 2019 financial year to \$135,584 this financial year.

The increased income from the 2022-2023 financial year includes a one-year grant that enabled PMAT to engage a part-time Communications contractor. The contractor generated measurable outcomes for PMAT across diverse communication and marketing platforms, including undertaking a total rebuild of the PMAT website. Most importantly, the additional support gave our State Director more flexibility to focus on key issues.

Fundraising

We are working hard in a challenging cost-of-living environment to maintain the level of income required to retain our part-time Communications contractor, as well as securing the critical funding required to support our State Director Sophie Underwood.

Expenditure

The 2023 - 2024 financial year saw a drop in expenditure. The increase last financial year largely related to the staging of 9 public meetings across Tasmania on the Future of Local Government Review. While these meetings delivered excellent outcomes and generated high public awareness of critical planning issues, they led to a significant increase in associated costs.

Specific expenses include:

1. Part-time Communications contractor costs of \$19,975 (as above).
2. Audio visual costs of \$5,731 primarily relate to the successful #ScrapTheDap public meeting that packed Hobart Town Hall on 6 March.

Alvaro Ascui
Treasurer